

South West Devon Waste Partnership
Outline Project Programme (post procurement) – 26th April 2012

Milestone	FBC Programme @ Feb 2011	Current agreed/ anticipated programme	Status	Comments
Finalise Contract	Mar 2011	Mar 2011	Completed Mar 11	Finalise Contract for award
Defra Approve FBC	Feb 2011	Mar 2011	Completed 25 Mar 2011	Defra FBC process & approval
Contract Award and Final Close	Mar 2011	Mar 2011	Completed 25 Mar 2011	25 th March 2011
MVV Submit Planning application	Mar 2011	15th April 2011	Completed May 10 2011	Slight delay due to MVV finalisation of planning application
MVV Submit Environmental Permit application	Mar 2011	20th April 2011	Completed June 6 2011	Slight delay due to MVV finalisation of permit application
Planning Application Approval	Jan 2012	Jan 2012	Completed 3rd February 2012	The application was approved by Planning Committee on 22 nd December 2011 - decision document issued 3 rd Feb 2012
Planning Judicial Review (JR) period	N/A	3rd May 2012	A JR challenge was received on 19 th March 2012 and is now awaiting legal proceedings	JR period expires 3 months after formal planning decision issued.
Main Construction Start on Site	Apr 2012	25th June 2012	Pre-commencement site preparation work is underway having commenced on 26 th March 2012	Subject to JR challenge and approval of planning conditions and completion of pre-commencement works
Environmental Permit Application Approval	Mar 2012	Mid 2012	Complete Permit issued 6th March 2012	Permit not required until plant becomes operational hence not on critical path
Start of Hot Commissioning	Aug 2014	15th Sept 2014		2014 date subject to construction on site – currently on programme but dependent on JR challenge. MVV are anticipating receiving 100% of SWDWP waste soon after hot commissioning date
Operational Service	Nov 2014	25th Nov 2014		2014 operational date subject to construction on site – currently on programme but dependent on JR challenge